



2019 - 2020



LIBERTI

COLLINGSWOOD

Congregational Finance Update

WORD FROM OUR PASTOR

Greetings In-Covenant members, attenders, supporters, and friends of Liberti Collingswood! You hold in your hand (or rather, on your screen) an update from our Finance Team regarding the fiscal year just begun. In a paragraph like this, you'll often read something along the lines of, "But our church's growth is more than just about the numbers. . ." While such a sentiment is certainly true, let me take a moment to celebrate the fact that the growth of Liberti Collingswood over these years has certainly included "the numbers"! You'll see below how the Lord has moved graciously to increase our internal giving on a year-to-year basis, and even at earlier stages of our congregation's life, we've never ended a year in the red. This is blessing! A burgeoning internal giving base means that each year we're able to do more and bear more fruit for the kingdom of God in Collingswood and surrounding boroughs. We look forward once again to what Jesus has for us in FY 2019-2020 as we'll seek to remain on mission for the sake of the name that is above all names. If you've given to Liberti Collingswood, please know that every donation is received with deep thankfulness. We couldn't do this without you.

2019-2020 GIVING AND BUDGET INFORMATION

Provided below are the Overall Giving and the 2019-2020 Budget information.

OVERALL GIVING

Regular Giving	\$300,000.00
Gifts	\$30,000.00
Other Offerings	\$6,000.00
Other Income	\$12,121.00
<hr/>	
Total*	\$348,121.00

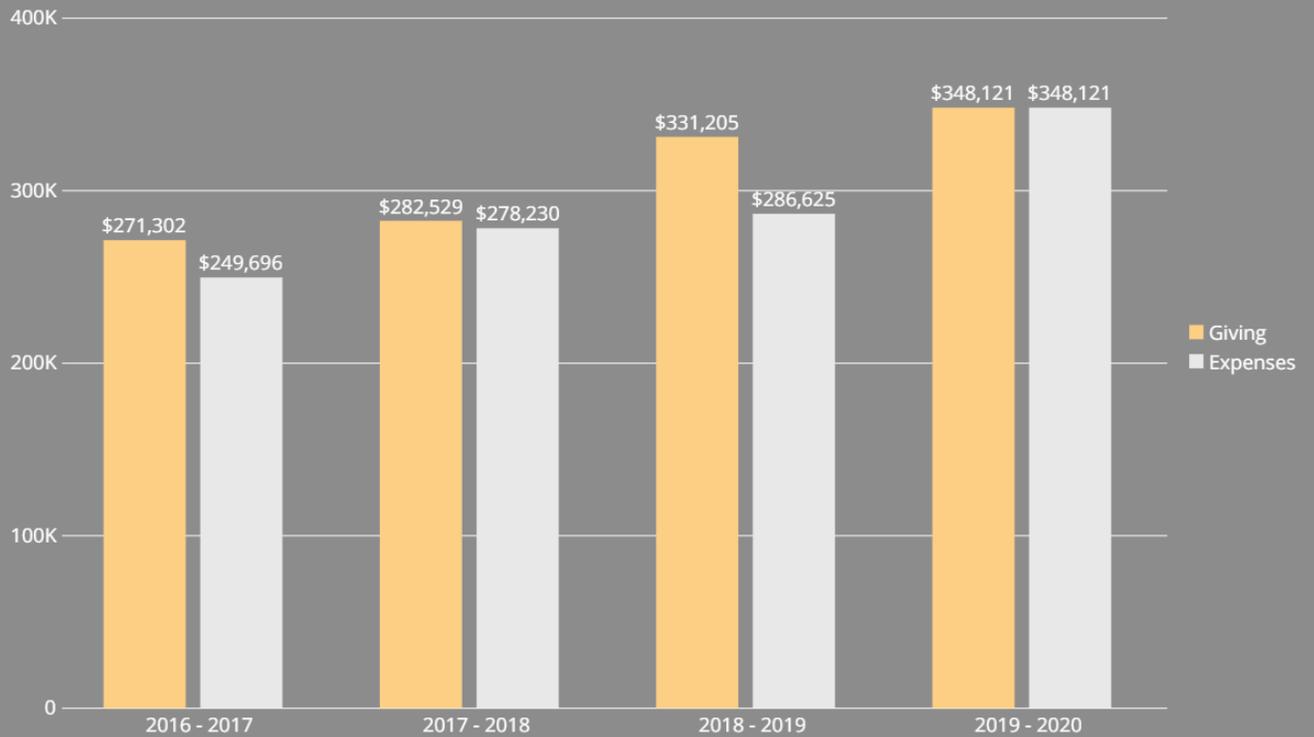
2019-2020 BUDGET

Salaries & Housing	\$191,710.10
Benefits	\$45,819.00
Operating	\$53,990.00
Ministry & Leadership	\$22,254.00
Missions/Outreach	\$34,348.00
<hr/>	
Total	\$348,121.10

* The listed budget is utilizing \$12,121 of \$155,444 currently held within Liberti Collingswood savings account. This amount will only be used in budget when deemed necessary.

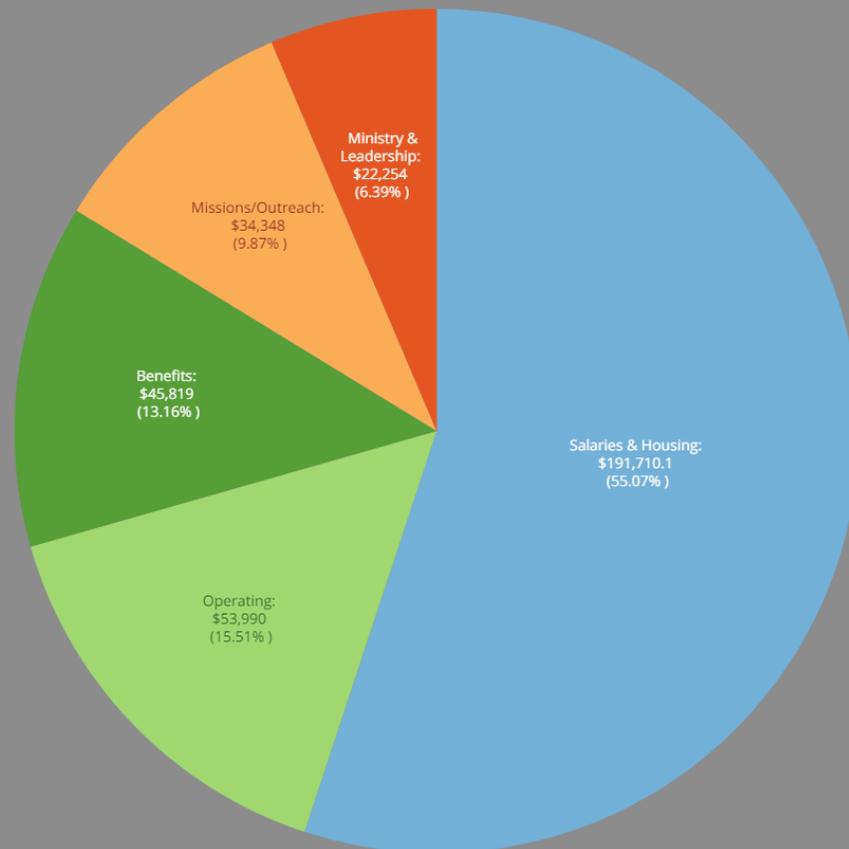
LIBERTI COLLINGSWOOD FINANCES: RECENT HISTORY

BUDGET AND GIVING



LIBERTI COLLINGSWOOD BUDGET ALLOCATION

BUDGET ALLOCATION



The upcoming changes for the 2019-2020 Budget year are primarily due to Liberti Collingswood becoming a more established, growing congregation. We have increased the Children/Youth ministry budget from \$1,800 to \$3,800 as more children have come into the congregation and as we start to invest in a Youth Ministry. As we continue to grow as a congregation we are also looking to become more established, which means we are taking additional steps to become RCA compliant by enhancing benefits for full-time employees and other fees required by the RCA. The increase in our annual budget directly coincides with our annual increase in attendance and growth as a congregation.